Pleasant Ridge Cemetery Maintenance District
Budget
January 8, 2024 to January 12, 2025

Beginning Fund Balance		
General Fund Carryover	$	114,003.00
Major Acquisitions & Development Fund	$	13,795.00
Total Beginning Fund Balance	$	127,798.00
Current year Property Tax levy (M&O)	$	64,007.00
Personal property tax	$	419.00
Grave Opening and Closing /Disinterment	$	400.00
Write Exclusive License	$	100.00
Sales of lots	$	2,400.00
Total Revenue	$	67,326.00
Total Revenue + Carryover	$	195,124.00
Expenditures:		
Commissioner/Office, Supplies and Publications		
Monthly Commissioner Fee	$	12,000.00
Memorial Celebration	$	500.00
Sale of Plot money used	$	500.00
Publication of Public Hearing	$	1,000.00
Office Expense	$	1,000.00
Independent Contractors		
Sexton [$400 per month (Dec, Jan, Feb, Mar)]	$	1,600.00
Landscaper (April through November]	$	23,000.00
Bookkeeping/Recording Secretary	$	5,600.00
District Secretary - Writing Exclusive License	$	100.00
Internment	$	400.00
Cemetery Maintenance & Operaton		
Power	$	2,000.00
Pioneer Irrigation	$	1,000.00
Landscape, Flags, Cemetery Maintenance		
Fertilizer, weed & Insect abatement	$	5,000.00
Fuel	$	1,000.00
Equipment rental - Backhoe, truck, trailer	$	1,000.00
Landscape, Flags, Maintenance	$	42,000.00
Misc. Repair/small purchase	$	10,500.00
Other (porta potty cleaning)	$	500.00
Real Property and Cemetery Facilities Major Acq. Fu	$	30,000.00
Equipment purchase (snow plow blade & tires)	$	20,000.00
Professional Fees (Legal)	$	2,500.00
Comprehensive Liability Tax Levy Fund [I.C. 6-927]	$	2,500.00
Miscellaneous	$	31,424.00
Total Expenditures	$	195,124.00